

## Appendix L – Licensing Costs, Income and Surplus/Deficit

**Table 1 – All Licences**

	<b>Overall (£)</b>	<b>HCPH* (£)</b>	<b>Licensing Act 2003 (£)</b>	<b>Public Health (£)</b>	<b>Animal s (£)</b>	<b>Explosives (£)</b>	<b>Scrap Metal (£)</b>	<b>Misc.** (£)</b>	<b>Gambling Act 2005 (£)</b>
<b>Total Costs</b>	751,529	374,014	185,223	39,819	74,998	16,985	12,687	39,002	8,801
<b>Total Income</b>	(748,774)	(287,493)	(330,398)	(19,685)	(48,871)	(3,368)	(5,068)	(30,915)	(22,976)
<b>(Surplus) / Deficit 2024/25</b>	2,755	86,521	(145,175)	20,134	26,127	13,617	7,619	8,087	(14,175)

\*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

\*\* Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

**Table 2 – Hackney Carriage and Private Hire Licences**

	<b>Hackney Carriages (£)</b>	<b>Private Hire Vehicles (£)</b>	<b>Joint Drivers (£)</b>	<b>Operators (£)</b>
<b>Total Costs</b>	17,720	194,490	148,827	12,977
<b>Total Income</b>	(13,744)	(155,255)	(107,323)	(11,171)
<b>(Surplus) / Deficit 2024/25</b>	3,976	39,235	41,504	1,806